

CIP Project Updates

September 2022



Lexington Manor Passive Park



Coming this spring/summer

- Wellness Stations - COMPLETE
- Accessible Disc Golf- COMPLETE
- Disc Golf Benches & Artist Benches- installed
- Roadway Resurfacing- COMPLETE



Improvements coming

- Community Gardens
- Pavilion
- Educational & Pollinator Gardens
- Additional Street Lighting

St. Clements Island Museum

- Design team meeting with County Staff
- Final architectural plans received
- Script Writing contract awarded
- Mural removal contract awarded
- Demolition and construction to start Summer 22
- Completion target date: Spring 2023



A collection of sports equipment including an orange basketball, a pair of white and red sneakers, two tennis rackets (one blue and one black), and a red and white football, all arranged on a green grassy surface.

Sports Complex

- Legislative Bond Grant for Planning Submitted Winter 2021
- Agreement to CSMC for approval & submission to the State- March 2022

Shannon Farm



Current Status

- Master Plan final development- Fall 2022
- Community Meetings for Emergency Access Route
- New wetland and geotech surveys completed for realignment of boardwalk per NAVY



Improvements coming

- Boardwalk and pathway from to beach
- Parking lot
- ADA Beach Access
- Restrooms
- Playground

Three Notch Trail Phase VII

- Working with businesses and organizations for Right of Way Support
- AMT developing invitation to bid packet
- 100% drawings being updated on development review comments
- Working through National Environmental Policy Act (NEPA) certification
- Archeological Study at St. Johns crossing



CAPRA

On September 7, 2022 the Department met with the CAPRA team in the final hearing and was awarded Accreditation.

[CLICK HERE](#)



Snow Hill



Current Status

- Brief to Commissioners of St. Mary's County on the Master Plan final draft- May & June 2022
- Public Hearing in June 2022
- Design and engineering for boat and kayak launches underway
- Demolition of Manor House under research
 - HVFD Training opportunity



Improvements Coming

- Boat Launch and trailer parking on Patuxent River
- Kayak Launch and Parking on Roslin Creek
- Sight line clearing at park entrance

Elms Beach

- Winter 2022- Invitation to Bid for Architect and engineering for renovations based on master plan





Central County Park

Architect and engineering funding
earmarked for FY23

Myrtle Point

Prior approval for design and engineering
and park development.





Park & facility improvements

Complete

- Field Fencing- Dorsey and Bagget Parks
- Field Lights- 5th District
- Turf Fields- Chancellors, Lancaster and Chaptico
- Tennis Courts- Bagget and Wicomico Shores
- Restrooms- Dorsey and Lexington Manor Passive Park
- Basketball Court- Bagget
- Family Restroom- GMSP
- Wicomicio Shores- Restaurant Improvements & ADA Golf Cart
- ADA Upgrades- Pavilions; Chancellors Run; Ballfields
- Baseball field renovations (19)
- Lights at Cecil Park

Upcoming

- Lancaster Playground
- Nicolet Playground
- Baggett Park Playground
- Bathroom Remodels- Lancaster Park, Margaret Brent and Leonard Hall Recreation Centers
- Pier and Landing improvements
- Lights at 5th District and Dorsey Park
- Court Improvements Cardinal Gibbons & Hollywood Recreation Center
- Leonard Hall Recreation Center Upgrade
- Field Fencing 5th District
- Wicomico Shores Improvements
- Dorsey Park field upgrades

FY 2023 - FY 2028 PROPOSED CAPITAL IMPROVEMENT BUDGET

RECREATION AND PARKS Capital Projects Budget - Summary Schedule

Project Title	Project #	Total Project	Prior Approval	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY2028
RECREATION & PARKS									
<i>St. Inigoes Boating Facility</i>	<i>PL-2101</i>	<i>605,000</i>	<i>250,000</i>	<i>355,000</i>					
<i>St. Clement's Island Museum Renovations</i>	<i>RP-1401</i>	<i>2,109,235</i>	<i>2,109,235</i>						
<i>Park Land and Facility Acquisition</i>	<i>RP-2204</i>	<i>2,011,624</i>	<i>1,814,624</i>	<i>930,000</i>	<i>180,000</i>	<i>180,000</i>	<i>180,000</i>	<i>180,000</i>	<i>180,000</i>
<i>Elms Beach Park Improvements</i>	<i>RP-1601</i>	<i>2,318,986</i>	<i>1,162,711</i>	<i>1,156,275</i>					
<i>Recreation Facilities and Park Improve/Renovations</i>	<i>RP-2203</i>	<i>9,900,000</i>		<i>2,381,600</i>	<i>1,650,000</i>	<i>1,650,000</i>	<i>1,650,000</i>	<i>1,650,000</i>	<i>1,650,000</i>
<i>Sports Complex</i>	<i>RP-1904</i>	<i>7,442,000</i>	<i>202,000</i>						
<i>Central County Park</i>	<i>RP-2304</i>	<i>350,000</i>		<i>350,000</i>					
<i>Myrtle Point Park</i>	<i>RP-2005</i>	<i>3,400,000</i>	<i>275,000</i>		<i>125,000</i>				
<i>Three Notch Trail - Phase VIII</i>	<i>RP-2104</i>	<i>5,450,000</i>	<i>350,000</i>				<i>5,100,000</i>		
<i>Snow Hill Park</i>	<i>RP-1901</i>	<i>5,075,000</i>	<i>3,575,000</i>	<i>1,500,000</i>					
<i>Shannon Farm Property</i>	<i>RP-1905</i>	<i>4,610,966</i>	<i>367,966</i>	<i>4,243,000</i>					
<i>Park Planning Grant</i>	<i>RP-2102</i>	<i>175,000</i>	<i>25,000</i>	<i>25,000</i>	<i>25,000</i>	<i>25,000</i>	<i>25,000</i>	<i>25,000</i>	<i>25,000</i>
<i>YMCA Great Mills</i>	<i>RP-2004</i>	<i>16,906,000</i>	<i>525,000</i>	<i>581,000</i>		<i>21,000,000</i>			
TOTAL - RECREATION AND PARKS		\$60,353,811	\$10,656,536	\$11,521,875	\$1,980,000	\$22,855,000	\$6,955,000	\$1,855,000	\$1,855,000

Updated 4/14/2022